



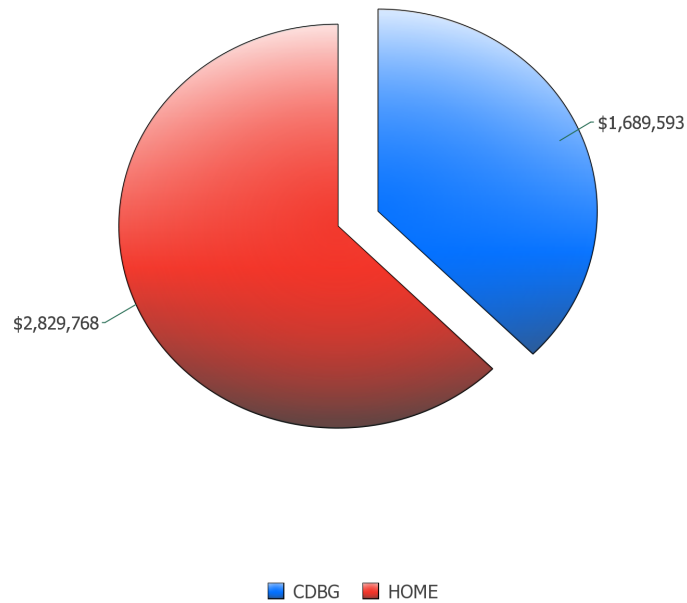
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Funding Matrix Dashboard

Grantee = MALDEN, MA

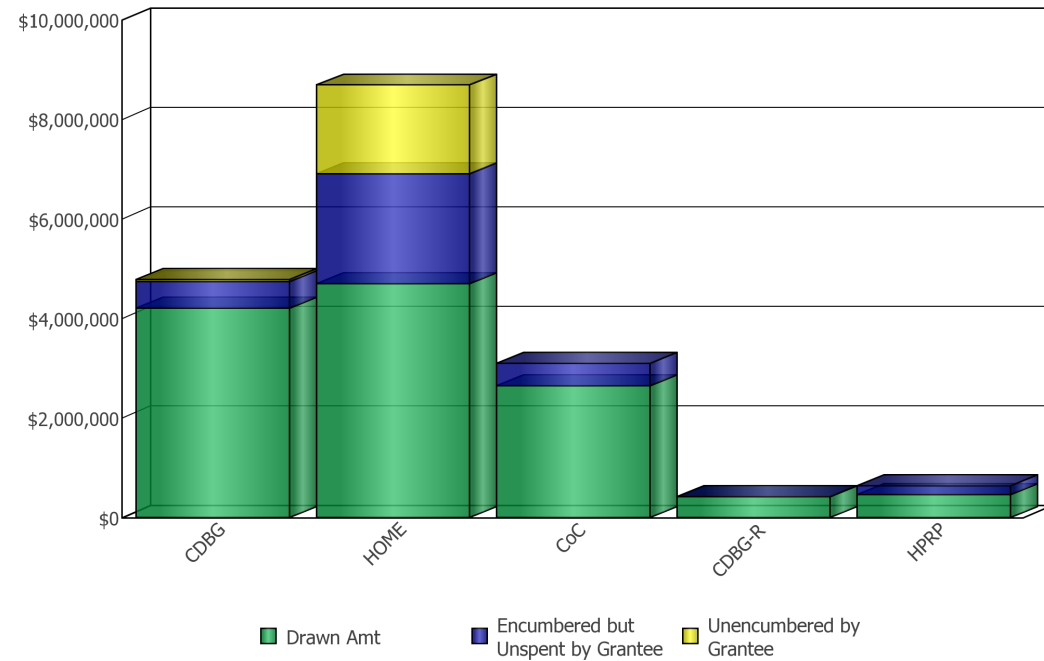


Year:
2010

Funding by Program



Program Funds Status



CDBG, HOME, ESG, HOPWA drawdown amounts displayed are from FY 2008 - 2010 funds. Continuum of Care drawdown amount displayed is from FY 2007 - 2009 funds.

| Program Area | Drawn | Encumbered but Unspent by Grantee | Unencumbered by Grantee |
|--------------|----------------|-----------------------------------|-------------------------|
| CDBG | \$4,204,408.65 | \$537,013.43 | \$36,800.92 |
| HOME | \$4,696,892.39 | \$2,206,802.28 | \$1,783,771.12 |
| CoC | \$2,648,336.28 | \$451,477.72 | \$0.00 |
| CDBG-R | \$414,369.65 | \$1,750.35 | \$0.00 |
| HPRP | \$461,481.25 | \$175,195.75 | \$0.00 |